

CONDOMINIUM SERVICES EXPENSES  
 300 EAST MAIN STREET  
 ESTIMATED 7/1/05 - 6/30/06

	<u>ANNUALIZED</u>	<u>COSTS/SF</u>
Janitorial	62,979.75	1.35
Grounds Pick Up	4,084.34	0.09
Maintenance Staff Labor	10,937.68	0.24
Staff Employment Taxes	6,399.44	0.14
Decorating	3,500.00	0.08
Management	20,089.85	0.43
Supplies & Postage	2,176.00	0.05
Dumpster	1,213.98	0.03
Landfill User Fee	1,213.98	0.03
Professional Fees	12,000.00	0.26
Elevator, Fire & Security Phones	2,533.55	0.05
Electric	60,222.44	1.29
Water & Sewer	4,430.19	0.10
Elevator Maintenance	8,384.00	0.18
Plumbing	8,000.00	0.17
Landscaping	6,000.00	0.13
Snow & Ice Removal	1,200.00	0.03
Fire & Casualty Insurance	5,600.00	0.12
	<u>220,965.19</u>	<u>3.97</u>